

Appendix B - Schools Balance Movements between 31 March 2014 and 31 March 2017

SCHOOL NO	SCHOOL NAME	Total Outturn Balance at 31st March 2014 £	Increase / (Decrease) in Balance during 2014/15 £	2014/15 Increase / (Decrease) as a % of 16/17 Funding	Total Outturn Balance at 31st March 2015 £	Increase / (Decrease) in Balance during 2015/16 £	2015/16 Increase / (Decrease) as a % of 16/17 Funding	Total Outturn Balance at 31st March 2016 £	Increase / (Decrease) in Balance during 2016/17 £	201/17 Increase / (Decrease) as a % of 16/17 Funding	Total Outturn Balance at 31st March 2017 £	Total increase/ (decrease) in balance since 31 March 2014 as a % of 16/17 funding
2001	Greenfield Primary School	185,390	(38,640)	-3%	146,750	(143,750)	-9%	3,000	2,230	-6%	5,231	-12%
2004	Hollingworth Primary School	63,672	15,715	2%	79,386	2,274	0%	81,660	(436)	-3%	81,224	2%
2005	Oakfield Primary School	238,893	(13,495)	-10%	225,398	(102,850)	-76%	122,548	(122,548)	908%	0	-178%
2006	Pinfold Primary School	140,712	65,352	3%	206,064	(16,691)	-1%	189,373	95,560	146%	284,933	6%
2008	Flowery Field Primary School	124,597	60,049	8%	184,646	(77,148)	-10%	107,498	16,489	27%	123,987	0%
2011	Arundale Primary and Nursery School	105,124	4,031	0%	109,155	(10,783)	-1%	98,372	36,898	915%	135,270	2%
2018	Gorse Hall Primary School	349,330	(109,068)	-6%	240,262	(63,657)	-4%	176,605	(25,599)	23%	151,006	-11%
2019	Stalyhill Junior School	89,830	(5,998)	-1%	83,832	27,531	3%	111,362	9,703	-162%	121,065	3%
2020	Arlies Primary School	303,643	(68,185)	-6%	235,458	(10,311)	-1%	225,147	(20,702)	30%	204,445	-9%
2021	Buckton Vale Primary School	(46,532)	3,484	0%	(43,047)	25,969	2%	(17,078)	29,574	849%	12,496	5%
2024	Lyndhurst Community Primary School	179,452	(13,146)	-1%	166,306	(62,559)	-5%	103,747	(1,045)	8%	102,702	-6%
2025	Broadbent Fold Primary School	110,097	(9,039)	-1%	101,057	(18,749)	-2%	82,308	(41,399)	458%	40,909	-7%
2026	Wildbank Primary School	33,924	15,490	1%	49,414	78,737	7%	128,151	33,293	215%	161,443	12%
2027	Millbrook Primary School	125,654	(53,443)	-4%	72,211	(13,599)	-1%	58,612	26,071	-49%	84,683	-3%
2032	Bradley Green Primary School	81,414	34,221	7%	115,635	(3,775)	-1%	111,860	(63,859)	-187%	48,002	-7%
2033	Dowson Primary School	39,903	(13,685)	-2%	26,218	(65,133)	-7%	(38,915)	(91,300)	667%	(130,216)	-19%
2034	Godley Primary School	40,766	13,790	25%	54,557	(16,865)	-30%	37,691	(37,691)	-273%	0	-73%
2037	The Heys Primary School	230,030	(50,838)	-4%	179,192	(22,541)	-2%	156,651	(4,524)	9%	152,127	-6%
2039	Audenshaw Primary School	112,232	2,235	0%	114,467	(1,045)	0%	113,423	(22,030)	-986%	91,393	-2%
2040	Poplar Street Primary School	99,508	(64,882)	-4%	34,625	2,490	0%	37,116	25,464	-39%	62,580	-2%
2042	Russell Scott Primary School	447,990	(266,110)	-14%	181,880	109,674	6%	291,554	(170,457)	64%	121,097	-17%
2045	Fairfield Road Primary School	324,802	53,153	3%	377,956	115,651	6%	493,607	78,357	147%	571,964	13%
2051	Livingstone Primary School	43,296	39,789	5%	83,085	79,065	10%	162,150	(11,356)	-29%	150,795	14%
2053	Waterloo Primary School	146,206	118,406	6%	264,611	(18,298)	-1%	246,313	(49,502)	-42%	196,811	3%
2055	Aldwyn Primary School	59,647	(31,518)	-2%	28,129	71,526	5%	99,655	(16,288)	52%	83,367	2%
2056	St. Anne's Primary School	120,831	(5,674)	-1%	115,157	53,625	6%	168,782	(30,946)	545%	137,835	2%
2058	Corrie Primary School	115,675	(4,356)	0%	111,320	24,484	2%	135,803	(58,006)	1332%	77,797	-2%
2063	Holden Clough Community Primary School	63,735	(3,919)	0%	59,816	(2,436)	0%	57,380	10,684	-273%	68,064	0%
2064	Dane Bank Primary School	74,672	15,810	2%	90,482	50,892	5%	141,375	(34,520)	-218%	106,854	3%
2066	Greenside Primary School	166,305	(74,374)	-4%	91,930	(31,665)	-2%	60,266	(58,928)	79%	1,337	-9%
2068	Greswell Primary School	4,802	75,664	4%	80,465	(44,055)	-2%	36,410	(23,177)	-31%	13,233	0%
2073	Stalyhill Infant School	195,308	(34,974)	-4%	160,335	15,557	2%	175,892	(82,812)	237%	93,080	-12%
2077	Yew Tree Community Primary School	79,704	(62,659)	-3%	17,045	(16,772)	-1%	273	20,169	-32%	20,442	-3%
2078	Broadoak Primary School	225,867	36,168	2%	262,035	(99,326)	-5%	162,709	(1,382)	-4%	161,327	-4%
2079	Leigh Primary School	83,644	11,631	1%	95,275	56,296	4%	151,571	2,680	0%	154,251	5%
2080	Rosehill Methodist	192,569	(47,757)	-2%	144,812	55,970	3%	200,781	22,259	1%	223,040	1%
2081	Ravensfield	56,637	40,448	2%	97,085	3,623	0%	100,708	(18,014)	-1%	82,694	1%
3000	Gee Cross Holy Trinity C of E Primary School	177,370	(58,144)	-6%	119,226	(41,614)	-4%	77,612	(55,837)	-6%	21,775	-17%
3001	Broadbottom Primary C of E School	28,721	(20,638)	-4%	8,082	28,258	5%	36,341	31,435	5%	67,775	7%
3003	St. John's C of E Primary School	75,224	33,660	3%	108,884	46,271	4%	155,155	40,186	3%	195,341	10%
3019	Hurst Knoll St James' C of E Primary School	102,790	(639)	0%	102,151	5,397	0%	107,548	14,831	1%	122,379	2%
3020	Parochial C of E Primary School	235,290	46,435	5%	281,724	(26,828)	-3%	254,896	(107,820)	-10%	147,076	-9%
3022	St. James C of E Primary School	128,524	(29,035)	-2%	99,489	(5,169)	0%	94,320	(20,450)	-2%	73,870	-5%
3025	St. Paul's C of E Primary School	85,236	(17,010)	-1%	68,225	(25,415)	-2%	42,810	(9,918)	-1%	32,892	-4%
3026	Milton St. John's C of E Primary School	106,830	(16,465)	-2%	90,365	12,424	1%	102,788	(33,693)	-3%	69,095	-4%
3027	Micklehurst All Saints C of E Primary School	120,579	16,685	2%	137,264	3,661	0%	140,926	(19,173)	-2%	121,753	0%
3301	St. George's C of E Primary School	91,311	(9,843)	-1%	81,468	(30,023)	-3%	51,445	(16,703)	-2%	34,743	-5%
3303	Mottram C of E Primary School	3,261	9,770	2%	13,031	2,040	0%	15,071	19,463	3%	34,534	5%
3304	St. Paul's Catholic Primary School	149,895	(6,368)	-1%	143,527	(39,411)	-4%	104,116	(25,801)	-3%	78,315	-7%
3305	St. James' Catholic Primary School	137,875	83,829	7%	221,704	(12,637)	-1%	209,067	(45,309)	-4%	163,757	2%
3308	St. Mary's Catholic Primary School	12,491	30,845	3%	43,336	17,469	2%	60,805	(38,471)	-4%	22,334	1%
3309	St. Peter's Catholic Primary School	79,951	31,596	3%	111,547	10,586	1%	122,134	(15,115)	-2%	107,019	3%
3310	St. Raphael's Catholic Primary School	(1,152)	22,985	3%	21,833	(8,894)	-1%	12,939	(21,326)	-2%	(8,386)	-1%
3311	Canon Johnson C of E Primary School	78,287	(161)	0%	78,127	(11,987)	-1%	66,140	(25,421)	-2%	40,719	-3%
3312	Holy Trinity C of E Primary School	109,546	38,335	3%	147,880	16,910	1%	164,790	(34,941)	-3%	129,850	2%

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3313	St. Peter's C of E Primary School	37,653	8,840	1%	46,493	29,599	2%	76,092	43,064	4%	119,156	7%
3314	St. Stephen's C of E Primary School	82,473	(36,573)	-4%	45,900	14,846	1%	60,746	(19,600)	-2%	41,146	-4%
3316	St. Mary's C of E Primary School	97,601	(44,836)	-4%	52,765	(3,662)	0%	49,103	47,315	5%	96,419	0%
3317	St. George's C of E Primary School	73,066	(31,694)	-4%	41,372	15,227	2%	56,598	(26,478)	-4%	30,121	-6%
3319	Canon Burrows C of E Primary School	173,610	(7,259)	0%	166,351	77,796	4%	244,147	(20,733)	-1%	223,414	3%
3322	St. Mary's Catholic Primary School	58,704	10,097	1%	68,800	20,851	2%	89,651	(11,094)	-1%	78,557	2%
3323	St. Stephen's Catholic Primary School	(8,171)	55,142	3%	46,971	10,468	1%	57,440	53,671	3%	111,111	7%
3324	St. Joseph's Catholic Primary School	75,155	56,845	7%	132,000	(12,422)	-2%	119,579	(13,985)	-2%	105,594	4%
3325	St. John Fisher Catholic Primary School	136,476	12,833	1%	149,309	(20,301)	-2%	129,008	6,880	1%	135,887	0%
3326	St. Christopher's Catholic Primary School	17,020	(521)	0%	16,499	13,796	1%	30,295	(1,220)	0%	29,075	1%
3327	St. Anne's Catholic Primary School	117,657	(9,762)	-1%	107,895	(23,686)	-2%	84,209	(53,269)	-5%	30,941	-9%
3331	Our Lady of Mount Carmel Catholic Primary School	81,171	(49,578)	-5%	31,593	36,753	4%	68,346	21,991	2%	90,337	1%
4006	Alder Community High	155,339	(111,409)	-2%	43,930	(54,989)	-1%	(11,059)	(337,853)	-7%	(348,911)	-11%
4018	Mossley Hollins High School	21,515	(44,249)	-1%	(22,734)	(39,703)	-1%	(62,437)	(61,110)	-1%	(123,547)	-3%
4023	Longdendale High School	305,853	(255,955)	-6%	49,898	(211,872)	-5%	(161,974)	(143,505)	-4%	(305,479)	-15%
4025	Hyde Technology School	553,568	(331,870)	-6%	221,698	(215,222)	-4%	6,476	(281,798)	-5%	(275,322)	-15%
4026	Astley Sports College and Community High School	137,711	(219,766)	-6%	(82,056)	75,584	2%	(6,472)	(13,194)	0%	(19,666)	-4%
4028	Denton Community College	(143,066)	(264,348)	-4%	(407,414)	(640,083)	-10%	(1,047,497)	(515,301)	-8%	(1,562,798)	-22%
4602	St. Damian's Catholic High School	370,279	(19,905)	0%	350,374	78,181	2%	428,555	(104,249)	-2%	324,306	-1%
4603	St. Thomas More Catholic High School	442,151	(1,199)	0%	440,952	(217,513)	-5%	223,439	(116,415)	-3%	107,024	-8%
7002	Thomas Ashton School	290,413	(39,874)	-4%	250,540	(76,254)	-7%	174,286	(136,388)	-12%	37,898	-23%
7005	Cromwell High School	174,159	(75,904)	-5%	98,255	(5,054)	0%	93,201	56,808	4%	150,009	-1%
7006	Samuel Laycock School	249,713	(102,551)	-5%	147,161	(129,748)	-6%	17,413	19,384	1%	36,797	-10%
7009	Oakdale School	102,122	26,992	1%	129,114	(54,365)	-2%	74,749	(15,230)	-1%	59,519	-2%
	Total	10,333,527	(1,686,993)		8,646,534	(1,459,378)		7,187,156	(2,563,461)		4,623,695	

NB: This list includes only schools which were maintained at 31st march 2017